
TEVTA

MTDF 2009-12
Tevta : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
TEVTA	1,352.518	392.482	1,745.000	5.000	1,750.000	329.000	221.000	550.000	0.000	550.000	1,681.518	613.482	2,295.000	5.000	2,300.000
Total	1,352.518	392.482	1,745.000	5.000	1,750.000	329.000	221.000	550.000	0.000	550.000	1,681.518	613.482	2,295.000	5.000	2,300.000
No. of Schemes	59					42					101				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
TEVTA	800.000	320.000	1,120.000	100.000	1,220.000	990.000	800.000	1,790.000	90.000	1,880.000	1,790.000	1,120.000	2,910.000	190.000	3,100.000
Total	800.000	320.000	1,120.000	100.000	1,220.000	990.000	800.000	1,790.000	90.000	1,880.000	1,790.000	1,120.000	2,910.000	190.000	3,100.000

DEVELOPMENT PROGRAM 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
TEVTA	900.000	400.000	1,300.000	0.000	1,300.000	800.000	1,510.000	2,310.000	90.000	2,400.000	1,700.000	1,910.000	3,610.000	90.000	3,700.000
Total	900.000	400.000	1,300.000	0.000	1,300.000	800.000	1,510.000	2,310.000	90.000	2,400.000	1,700.000	1,910.000	3,610.000	90.000	3,700.000
TEVTA MTDF 2009-12 GRAND TOTAL														9,100.000	

TEVTA: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Technical Stream	24	918.442	198.140	5.000	0.000	923.442	198.140	1,121.582	726.297	386.309
Vocational Stream	31	311.524	175.342	0.000	0.000	311.524	175.342	486.866	469.864	98.955
Commerce Stream	2	46.975	0.000	0.000	0.000	46.975	0.000	46.975	0.000	0.000
Miscellaneous	2	75.577	19.000	0.000	0.000	75.577	19.000	94.577	15.000	19.423
Total: ON-GOING SCHEMES	59	1,352.518	392.482	5.000	0.000	1,357.518	392.482	1,750.000	1,211.161	504.687
<u>NEW SCHEMES</u>										
Technical Stream	5	40.000	30.000	0.000	0.000	40.000	30.000	70.000	390.000	350.000
Vocational Stream	21	129.000	136.000	0.000	0.000	129.000	136.000	265.000	285.000	195.000
Commerce Stream	14	160.000	40.000	0.000	0.000	160.000	40.000	200.000	360.000	30.000
Miscellaneous	2	0.000	15.000	0.000	0.000	0.000	15.000	15.000	10.000	10.000
Total: NEW SCHEMES	42	329.000	221.000	0.000	0.000	329.000	221.000	550.000	1,045.000	585.000
Grand Total	101	1,681.518	613.482	5.000	0.000	1,686.518	613.482	2,300.000	2,256.161	1,089.687

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4136	5	Name of the Scheme Establishment of Govt. Institute of Technology, Mianwali (Phase-I). Approval Date Approved 02-11-2004 Major Components Main Building, Admin Block, Residences etc. Major Targets 100% District and Tehsil Mianwali	0.000	60.575	60.191	0.384	0.000	0.000	0.000	0.384	0.000	0.384	0.000	0.000	0.000
4137	6	Name of the Scheme Establishment of Govt. Polytechnic Institute Bhakkar (Phase-I). Approval Date Approved 20-12-2006 Major Components Main Building, Admin Block, Residences, etc. Major Targets 100% District and Tehsil Bhakkar	0.000	111.821	66.944	44.877	0.000	0.000	0.000	44.877	0.000	44.877	0.000	0.000	0.000
4138	7	Name of the Scheme Revamping/ Expansion of Facilities at Govt. Polytechnic Institute (Women), Faisalabad. Approval Date Un-Approved Major Components Renovation of Existing Building, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Faisalabad	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4139	8	Name of the Scheme Establishment of Govt. Polytechnic Institute (Boys), Jhang. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 55% District and Tehsil Jhang	0.000	168.138	12.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	50.000	26.138	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4140	9	Name of the Scheme Establishment of Govt. Polytechnic Institute, Kamalia (Phase-I). Approval Date Approved (07/04/06) Major Components Main Building, Admin Block, Canteen, Residences, etc. Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia	0.000	122.292	133.468	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
4141	10	Name of the Scheme Establishment of Govt. Polytechnic Institute, Kamalia (Phase-II). Approval Date Un-Approved Major Components Procurement of Machinery, Equipment, Furniture, etc Major Targets 100% District and Tehsil Toba Tek Singh , Kamalia	0.000	80.000	20.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4142	11	Name of the Scheme Re-Location of existing Govt. Institute of Technology, Gujranwala. Approval Date Approved 11/09/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 49% District and Tehsil Gujranwala	0.000	146.002	12.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	47.000	27.002	0.000
4143	12	Name of the Scheme Up gradation, (Balancing, Modernization and Rehabilitation) of Institute of Leather Technology, G.wala. Approval Date Approved 09/09/06 Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 53% District and Tehsil Gujranwala	0.000	88.868	7.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	41.868	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4144	13	Name of the Scheme Establishment of Govt. Polytechnic Institute for Boys at Pindi Bhattian, Distt. Hafizabad. Approval Date Approved (04/03/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 100% District and Tehsil Hafizabad , Pindi Bhattian	0.000	91.007	55.631	3.465	31.911	0.000	0.000	3.465	31.911	35.376	0.000	0.000	0.000
4145	14	Name of the Scheme Establishment of Govt. Polytechnic Institute at Narowal. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 48% District and Tehsil Narowal	0.000	171.539	12.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	50.000	39.539	0.000
4146	15	Name of the Scheme Establishment of Institute of Textile Technology, Shahdara. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 40% District and Tehsil Lahore	0.000	219.997	12.000	77.000	0.000	0.000	0.000	77.000	0.000	77.000	60.000	70.997	0.000
4147	16	Name of the Scheme Establishment of Govt. Institute of Emerging Technologies, Raiwind Road, Lahore. Approval Date Approved Major Components Consultancy, PIU, Building, Residences, Equipment, Furniture, Transport Major Targets 10% District and Tehsil Lahore	303.000	360.000	16.000	0.000	16.000	5.000	0.000	5.000	16.000	21.000	100.000	150.000	73.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4148	17	Name of the Scheme Establishment of Govt. Polytechnic Institute Sangla Hill. Approval Date Approved (08/04/06) Major Components Main Building, Admin Block, Residences, Hostel Canteen C.Stand, etc. Major Targets 100% District and Tehsil Nankana Sahib , Sangla Hill	0.000	108.357	86.357	22.000	0.000	0.000	0.000	22.000	0.000	22.000	0.000	0.000	0.000
4149	18	Name of the Scheme Establishment of Institute of Leather Technology at Kasur. Approval Date Approved 09/09/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 60% District and Tehsil Kasur	0.000	95.087	17.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	38.087	0.000	0.000
4150	19	Name of the Scheme Conversion of German Institute of Cooperative Mechanized Farming, Chak 5-Faiz, Multan into GPI for Agriculture Technology. Approval Date Approved (28/11/05) Major Components Admin Block, Equipment/ Furniture, etc. Major Targets 100% District and Tehsil Multan	0.000	40.673	32.027	0.000	9.072	0.000	0.000	0.000	9.072	9.072	0.000	0.000	0.000
4151	20	Name of the Scheme Establishment of Govt. Polytechnic Institute (Women) at Sahiwal. Approval Date Approved 30/09/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 73% District and Tehsil Sahiwal	0.000	98.374	12.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	16.374	10.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4152	21	Name of the Scheme Establishment of Govt. Polytechnic Institute at Rajanpur. Approval Date Approved 11/09/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 65% District and Tehsil Rajanpur	0.000	139.196	30.450	60.000	0.000	0.000	0.000	60.000	0.000	60.000	38.746	10.000	0.000
4153	22	Name of the Scheme Establishment of GPIW Layyah. Approval Date Approved (05/07/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 60% District and Tehsil Layyah	0.000	166.157	32.671	40.000	27.157	0.000	0.000	40.000	27.157	67.157	52.310	14.019	0.000
4154	23	Name of the Scheme Refurbishing of Building & Consolidation of Facilities at Govt. Polytechnic Institute (Women), Bahawalpur. Approval Date Un-Approved Major Components Renovation/ Additional Block Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Bahawalpur	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4155	24	Name of the Scheme Establishment of Govt. Polytechnic Institute at Tranda Muhammad Panah. Approval Date Approved (10/06/06) Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 52% District and Tehsil Rahim Yar Khan , Liaquatpur	0.000	185.985	36.500	60.386	0.000	0.000	0.000	60.386	0.000	60.386	62.485	26.614	0.000
Sub-Total: Technical Stream			303.000	3,179.493	888.907	918.442	198.140	5.000	0.000	923.442	198.140	1,121.582	726.297	386.309	73.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4160	29	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Samundri. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Faisalabad , Samundari	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	30.000	0.000	10.000
4161	30	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Khurrianwala. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Faisalabad , Khurrianwala	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4162	31	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Kamoki. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Gujranwala , Kamoki	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4163	32	Name of the Scheme Establishment of GTTI (Boys), Pasrur. Approval Date Approved 30/09/06 Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 52% District and Tehsil Sialkot , Pasroor	0.000	29.709	5.445	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4164	33	Name of the Scheme Establishment of Institute of Surgical Technology, Sialkot. Approval Date Approved 11/09/06 Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 14% District and Tehsil Sialkot	0.000	160.459	12.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	60.000	78.459	0.000
4165	34	Name of the Scheme Revamping of Metal Industries Development Centre, Sialkot. Approval Date Approved 09/09/06 Major Components Admin Block, Residences, Equipment, Furniture, etc. Major Targets 23% District and Tehsil Sialkot	0.000	51.556	7.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	39.556	0.000	0.000
4166	35	Name of the Scheme Revamping of Govt. Weaving and Finishing Centre Shahdara. Approval Date Approved 29/11/06 Major Components Renovation of Building, Equipment, Furniture, etc. Major Targets 98% District and Tehsil Lahore	0.000	50.064	10.000	9.000	30.270	0.000	0.000	9.000	30.270	39.270	0.000	0.000	0.000
4167	36	Name of the Scheme Construction of building for the existing GVTI (W) Shahdara. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences etc. Major Targets 55% District and Tehsil Lahore	0.000	24.927	10.000	3.748	0.000	0.000	0.000	3.748	0.000	3.748	11.179	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4168	37	Name of the Scheme Reconstruction of Building and Consolidation of Facilities at Govt. Technical Training Centre, Kahna Nau, Lahore. Approval Date Un-Approved Major Components Re-Construction, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Lahore	0.000	20.000	4.000	15.000	1.000	0.000	0.000	15.000	1.000	16.000	0.000	0.000	0.000
4169	38	Name of the Scheme Introduction of RAC, Industrial Automation & Auto Mechanic courses at Govt. Technical Training Institute at Sheikhpura. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 38% District and Tehsil Sheikhpura	0.000	44.415	12.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	27.415	0.000	0.000
4170	39	Name of the Scheme Revamping/Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women) Chunian, Approval Date Un-Approved Major Components Renovation/ Additional Block Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Kasur , Chunian	0.000	10.000	3.000	4.000	3.000	0.000	0.000	4.000	3.000	7.000	0.000	0.000	0.000
4171	40	Name of the Scheme Establishment of Govt. Technical Training Institute at Lodhran. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 49% District and Tehsil Lodhran	0.000	48.661	14.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	24.661	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4172	41	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Dunya Pur. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing & new courses. Major Targets 100% District and Tehsil Lodhran , Dunya Pur	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4173	42	Name of the Scheme Up gradation, (Balancing, Modernization and Rehabilitation) of Centre of Agriculture Machinery & Industry Mian Channu. Approval Date Approved 09/09/06 Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 39% District and Tehsil Khanewal , Mian Channu	0.000	95.528	27.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	48.032	10.496	0.000
4174	43	Name of the Scheme Revamping/Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women) Sahiwal. Approval Date Un-Approved Major Components Renovation, Machinery/ Equipment/ Furniture for existing courses. Major Targets 100% District and Tehsil Sahiwal	0.000	10.000	4.000	4.000	2.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4175	44	Name of the Scheme Establishment of GTTI for Boys at Pakpattan. Approval Date Approved 09/09/06 Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 57% District and Tehsil Pakpattan	0.000	73.482	12.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	31.482	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4176	45	Name of the Scheme Establishment of Govt. Technical Training Centre at Shorkot Approval Date Approved 28/11/05 Major Components Building, Machinery/ Equipment/ Furniture etc Major Targets 100% District and Tehsil Jhang , Shorkot	0.000	47.596	41.635	6.000	0.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
4177	46	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Kot Addu. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing & new courses. Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu	0.000	10.000	4.000	4.000	2.000	0.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000
4178	47	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Fatehpur. Approval Date Approved 09/09/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 74% District and Tehsil Layyah , Fatehpur	0.000	77.511	42.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	20.511	0.000	0.000
4179	48	Name of the Scheme Revamping/Consolidation of Govt. Technical Training Centre at Hasil Pur. Approval Date Un-Approved Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing & new courses. Major Targets 100% District and Tehsil Bahawalpur , Hasil Pur	0.000	10.000	4.000	4.000	2.000	0.000	0.000	0.000	4.000	2.000	6.000	0.000	0.000	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4180	49	Name of the Scheme Establishment of GTTI for Boys at Chishtian, Distt. Bahawalnagar. Approval Date Approved 09/09/06 Major Components Main Building, Admin Block, Machinery, Furniture, etc. Major Targets 59% District and Tehsil Bahawalnagar , Chishtian	0.000	71.717	12.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	19.717	10.000	0.000
4181	50	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad. Approval Date Approved 20/11/06 Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 63% District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	66.514	12.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	24.514	0.000	0.000
4182	51	Name of the Scheme Introduction of new course for Installation and Maintenance of CNG/LPG Kits/Equipment on Cars., Motor Cycles & Rickshaws (4-Stroke) at Lahore, Faisalabad & Multan (Pilot Project). Approval Date Approved 20/11/06 Major Components Building, Equipment, Furniture, etc. Major Targets 100% District and Tehsil Punjab	0.000	40.917	32.917	0.000	8.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
4183	52	Name of the Scheme Introduction of new course on Auto Mechanic Petrol (Engine overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore, Faisalabad & Multan (Pilot Project). Approval Date Approved 20/11/06 Major Components Building, Equipment, Furniture, etc. Major Targets 100% District and Tehsil Punjab	0.000	30.837	22.837	4.515	3.485	0.000	0.000	4.515	3.485	8.000	0.000	0.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4184	53	<p>Name of the Scheme Introduction of new course on HVACR (Refrigerator, Deep Freezer, Air Conditioner- window/ split) at 08 TEVTA Institutions at Lahore, Faisalabad, Gujranwala, Rawalpindi, Sargodha, Multan, DG Khan and Bahawalpur.</p> <p>Approved 20/11/06</p> <p>Approval Date Building, Equipment, Furniture, etc.</p> <p>Major Components 100%</p> <p>Major Targets Punjab</p> <p>District and Tehsil Establishment of 42 Govt.</p>	0.000	39.988	24.988	12.261	2.739	0.000	0.000	12.261	2.739	15.000	0.000	0.000	0.000
4185	54	<p>Name of the Scheme Technical Training Centres(Male & Female) in rented buildings in un-covered Tehsils/ Towns/ Villages (President/ P. M. Directive/ NAVTEC)-50% Matching Grant by Federal Govt.</p> <p>Approved(12-01-08)</p> <p>Approval Date Machinery, Equipment, Furniture, etc.</p> <p>Major Components 69%</p> <p>Major Targets Punjab</p> <p>District and Tehsil Revamping/ Expansion of</p>	0.000	354.655	168.131	0.000	76.265	0.000	0.000	0.000	76.265	76.265	110.259	0.000	0.000
4186	55	<p>Name of the Scheme Agricultural Machinery Training Schools in Punjab.</p> <p>Un-Approved</p> <p>Approval Date Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing & new courses.</p> <p>Major Components 100%</p> <p>Major Targets Punjab</p> <p>District and Tehsil</p>	0.000	70.000	10.000	35.000	25.000	0.000	0.000	35.000	25.000	60.000	0.000	0.000	0.000
Sub-Total: Vocational Stream			0.000	1,642.904	602.200	311.524	175.342	0.000	0.000	311.524	175.342	486.866	469.864	98.955	10.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Commerce Stream															
4187	56	Name of the Scheme	Construction of building for existing GIC, Karor Lal Eason.	0.000	18.975	12.000	6.975	0.000	0.000	0.000	6.975	0.000	6.975	0.000	0.000
		Approval Date	Approved 09/09/06												
		Major Components	Main Building, Admin Block, Machinery, Furniture, etc.												
		Major Targets	100%												
		District and Tehsil	Layyah , Karor Lal Eason												
4188	57	Name of the Scheme	Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab.	0.000	82.366	42.366	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
		Approval Date	Approved 20/11/06												
		Major Components	Main Building, Equipment, Furniture, etc.												
		Major Targets	100%												
		District and Tehsil	Punjab												
Sub-Total: Commerce Stream				0.000	101.341	54.366	46.975	0.000	0.000	0.000	46.975	0.000	46.975	0.000	0.000
Miscellaneous															
4189	58	Name of the Scheme	Construction of building for TEVTA Complex (Phase-I).	0.000	130.000	0.000	75.577	0.000	0.000	0.000	75.577	0.000	75.577	15.000	19.423
		Approval Date	Approved 29/11/06												
		Major Components	Main Building												
		Major Targets	100%												
		District and Tehsil	Lahore												
4190	59	Name of the Scheme	CAPACITY BUILDING OF TEVTA for Enhancement of Quality in 12 Specialized Market Driven Technologies/Trades.	0.000	38.400	19.400	0.000	19.000	0.000	0.000	0.000	19.000	19.000	0.000	0.000
		Approval Date	Approved 20/01/07												
		Major Components	Consultancy Reports for Curriculum / Syllabus Development & Foreign Training for Staff Development in selected areas.												
		Major Targets	100%												
		District and Tehsil	Punjab												
Sub-Total: Miscellaneous				0.000	168.400	19.400	75.577	19.000	0.000	0.000	75.577	19.000	94.577	15.000	19.423

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4197	66	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Chakwal (In rented building) Approval Date Un-Approved Major Components Machinery, Equipment, Furniture, Staff, etc. Major Targets 100% District and Tehsil Chakwal	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
4198	67	Name of the Scheme Establishment of Govt. Vocational Training Institute (Women) at Qamar Mushani (In rented building) Approval Date Un-Approved Major Components Machinery, Equipment, Furniture & Staff. etc. Major Targets 100% District and Tehsil Mianwali , Isakhel	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4199	68	Name of the Scheme Construction of Building & Consolidation of Facilities at Govt. Vocational Training Institute (Women) Isa Khel. Approval Date Un-Approved Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 20% District and Tehsil Mianwali , Isakhel	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	10.000	0.000
4200	69	Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Jaundawali (In rented building) Approval Date Un-Approved Major Components Machinery/ Equipment, Furniture, & Staff etc. Major Targets 100% District and Tehsil Bhakkar , Kallurkot	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4201	70	Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Darya Khan (In rented building) Approval Date Un-Approved Major Components Machinery, Equipment, Furniture, Staff, etc. Major Targets 100% District and Tehsil Bhakkar , Darya Khan	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4202	71	Name of the Scheme Establishment of Govt. Technical Training Institute (Boys) at Millat Town Faisalabad Approval Date Un-Approved Major Components Land Aquisition, Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 23% District and Tehsil Faisalabad	0.000	130.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	50.000	0.000
4203	72	Name of the Scheme Introduction of Courses related Gold, Semi/ Precious Gems/Stones at Govt. Vocational Training Institute (W), Peoples Colony Faisalabad Approval Date Un-Approved Major Components Main Building, Equipment, Furniture, etc. Major Targets 33% District and Tehsil Faisalabad	0.000	30.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	15.000	5.000	0.000
4204	73	Name of the Scheme Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women) Samundari Approval Date Un-Approved Major Components Main Building, Residences, Equipment, Furniture, etc. Major Targets 20% District and Tehsil Faisalabad , Samundari	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	10.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4205	74	<p>Name of the Scheme Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women) Naushehran Virkan</p> <p>Approval Date Un-Approved</p> <p>Major Components Main Building, Admin Block, Machinery/ Equipment, Furniture, etc.</p> <p>Major Targets 25%</p> <p>District and Tehsil Gujranwala , Naushehran Virkan</p>	0.000	40.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	10.000	0.000
4206	75	<p>Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Qila Dedar Singh (In rented building)</p> <p>Approval Date Un-Approved</p> <p>Major Components Machinery/ Equipment, Furniture, Staffetc.</p> <p>Major Targets 100%</p> <p>District and Tehsil Gujranwala</p>	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4207	76	<p>Name of the Scheme Establishment of Govt. Advanced Technical Training Institute (GATTI) at Sundar Industrial Estate, Lahore</p> <p>Approval Date Un-Approved</p> <p>Major Components Building, Machinery, Equipment, Furniture, Staff etc.</p> <p>Major Targets 6%</p> <p>District and Tehsil Lahore</p>	0.000	400.000	0.000	25.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	100.000	100.000	175.000
4208	77	<p>Name of the Scheme Establishment of Govt. Technical Training Centre (Girls) at Phool Nagar (In rented building)</p> <p>Approval Date Un-Approved</p> <p>Major Components Machinery/ Equipment, Furniture, Staffetc.</p> <p>Major Targets 100%</p> <p>District and Tehsil Kasur , Chunian</p>	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4209	78	<p>Name of the Scheme Construction of Building & Consolidation of Facilities at Govt. Vocational Training Institute (Women), Jalalpur Pirwala</p> <p>Approval Date Un-Approved</p> <p>Major Components Main Building, Admin Block, Equipment, Furniture, etc.</p> <p>Major Targets 25%</p> <p>District and Tehsil Multan , Jalalpur Pir Wala</p>	0.000	40.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	10.000	0.000
4210	79	<p>Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Kabir Wala (In rented building)</p> <p>Approval Date Un-Approved</p> <p>Major Components Machinery, Equipment, Furniture, Staff, etc.</p> <p>Major Targets 100%</p> <p>District and Tehsil Khanewal , Kabirwala</p>	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4211	80	<p>Name of the Scheme Revamping/Consolidation of Existing Facilities at Govt. Training Training Institute (Boys) Vehari.</p> <p>Approval Date Un-Approved</p> <p>Major Components Renovation, Additional Block, Machinery/ Equipment/ Furniture for existing & new courses.</p> <p>Major Targets 100%</p> <p>District and Tehsil Vehari</p>	0.000	10.000	0.000	4.000	6.000	0.000	0.000	0.000	4.000	6.000	10.000	0.000	0.000	0.000
4212	81	<p>Name of the Scheme Establishment of Govt. Vocational Training Institute (women) Chowk Sarwar Shaheed, District Muzaffargarh (In rented building)</p> <p>Approval Date Un-Approved</p> <p>Major Components Machinery, Equipment, Furniture & Staff etc.</p> <p>Major Targets 100%</p> <p>District and Tehsil Muzaffargarh , Kot Addu</p>	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4213	82	Name of the Scheme Establishment of Govt. Technical Training Institute Chowk Sarwar Shaheed, District Muzaffargarh (In rented building) Approval Date Un-Approved Major Components Machinery, Equipment, Furniture & Staff etc. Major Targets 100% District and Tehsil Muzaffargarh , Kot Addu	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
4214	83	Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Haroonabad (In rented building) Approval Date Un-Approved Major Components Machinery/ Equipment, Furniture, Staffetc. Major Targets 100% District and Tehsil Bahawalnagar , Harronabad	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
4215	84	Name of the Scheme Establishment of Govt. Technical Training Centre (Boys) at Faqirwali Approval Date Un-Approved Major Components Building, Machinery/ Equipment, Furniture, etc. Major Targets 100% District and Tehsil Bahawalnagar , Harronabad	0.000	20.000	0.000	10.000	10.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000	0.000
4216	85	Name of the Scheme Construction of Building and Consolidation of Facilities at Govt. Vocational Training Institute (Women), Sadiqabad Approval Date Un-Approved Major Components Main Building, Equipment, Furniture, etc. Major Targets 33% District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	30.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	0.000	0.000
Sub-Total: Vocational Stream			0.000	920.000	0.000	129.000	136.000	0.000	0.000	129.000	136.000	265.000	285.000	195.000	175.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4225	94	Name of the Scheme Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce Naushehran Virkan Approval Date Un-Approved Major Components Main Building, Admin Block, Machinery/ Equipment, Furniture, etc. Major Targets 50% District and Tehsil Gujranwala , Naushehran Virkan	0.000	40.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
4226	95	Name of the Scheme Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Narowal Approval Date Un-Approved Major Components Main Building, Admin Block, Residences, Equipment, Furniture, etc. Major Targets 25% District and Tehsil Narowal	0.000	80.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000
4227	96	Name of the Scheme Construction of Building of Govt. Institute of Commerce, Pattoki Approval Date Un-Approved Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 25% District and Tehsil Kasur , Pattoki	0.000	40.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	0.000	0.000
4228	97	Name of the Scheme Construction of Building & Consolidation of Facilities at Govt. Institute of Commerce Rajanpur Approval Date Un-Approved Major Components Main Building, Admin Block, Equipment, Furniture, etc. Major Targets 38% District and Tehsil Rajanpur	0.000	40.000	0.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000

TEVTA

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4232	101	Name of the Scheme Establishment of Skilled Labour Market Information/ Placement System based on Skill Mapping (Provincial/ Distt. Wise)	0.000	30.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	10.000	10.000	0.000
		Approval Date	Un-Approved												
		Major Components	Consultancy, Software/ Website development, Equipment, Furniture, etc.												
		Major Targets	33%												
		District and Tehsil	Punjab												
Sub-Total: Miscellaneous			0.000	35.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	10.000	10.000	0.000
Total: NEW SCHEMES			0.000	2,397.225	0.000	329.000	221.000	0.000	0.000	329.000	221.000	550.000	1,045.000	585.000	217.225
Grand Total			303.000	7,489.363	1,564.873	1,681.518	613.482	5.000	0.000	1,686.518	613.482	2,300.000	2,256.161	1,089.687	300.225

